

2024-2025 PAC Proposed Budget

	2023/24	2024/25
Bussing/Field Trips (including Blue Lake)	\$15,000	
Note: \$15k is the amount approved, not spent		
Christmas Hampers	\$1,500	
Red Cedar	\$850	\$850
Grade 5/6 Movie	\$1,600	\$1600
School Equipment/Technology	\$18,000	\$0
2023/24 Paid \$12k iPads, \$6k screen deposit		
BBQ – September (family)	\$	\$
BBQ – Halloween (staff & students)	\$	\$
BBQ – June (staff & students)	\$	\$
Movie Night/Bingo Night shouldn't cost anything	\$0	\$0
Operating Costs:		
Babysitting (\$40 x 5 meetings)	\$200	
General Supplies	\$30	
Miscellaneous	\$150	
Total Operating Costs:	\$380	\$500
Total Budget based on 2023/24	\$37,470	
Gaming Income	\$5,300	\$5,300
Purdy's 2023	\$2,807	\$0
Ongoing Income:		
Landmark Vouchers (varies)		
Hot lunch (varies)		
Panago 10mos x \$250 (passive fundraising income)	\$265	\$2,500
Total Income	\$8,107	\$7,800